

**ANNEX B**

**Philippine Consulate General, Xiamen  
Procurement Monitoring Report, January - June 2022**

Code (UAC/SP AP)	Procurement Program/Project	Actual Procurement Activity				Source of Funds	ABC (PHP)				Contract Cost (PHP)				List of Invited Observers	Remarks (Explaining changes from the APP)
		Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO			

**COMPLETED PROCUREMENT ACTIVITIES**

	Lease of Venue Procurement for Xiamen POGs Basic Life Support Training	21-Jan-22	11-Feb-22	21-Jan-22	28-Feb-22	28-Feb-22	GOP	PHP	66,381.58	PHP	66,381.58	n/a	PHP	65,916.91	PHP	65,916.91	n/a	n/a	
	Procurement of Gold-Plated name plate for official photos of Xiamen POGs Consul General	21-Jan-22	n/a	21-Jan-22	11-Feb-22	11-Feb-22	GOP	PHP	6,038.16	PHP	6,038.95	n/a	PHP	862.96	PHP	8,629.61	n/a	n/a	
	Procurement of Aquilafine Subscription for POG Xiamen's computer. Utilities	28-Jan-22	n/a	28-Jan-22	11-Feb-22	11-Feb-22	GOP	PHP	15,267.76	PHP	15,267.76	n/a	PHP	11,948.68	PHP	11,948.68	n/a	n/a	
	Procurement of 150M Internet Connection Subscription	28-Jan-22	3-Mar-22	28-Jan-22	14-Apr-22	14-Apr-22	GOP	PHP	26,552.63	PHP	26,552.63	n/a	PHP	22,569.74	PHP	22,569.74	n/a	n/a	
	Procurement of Barcode Scanners	28-Jan-22	n/a	28-Jan-22	11-Feb-22	11-Feb-22	GOP	PHP	33,190.79	PHP	33,190.79	n/a	PHP	23,499.08	PHP	23,499.08	n/a	n/a	
	Procurement for Various Janitorial Supplies	7-Feb-22	n/a	7-Feb-22	10-Feb-22	10-Feb-22	GOP	PHP	13,278.32	PHP	13,278.32	n/a	PHP	6,571.78	PHP	6,571.78	n/a	n/a	
	Procurement of Various Printer Cartridges	7-Feb-22	n/a	7-Feb-22	10-Feb-22	10-Feb-22	GOP	PHP	33,190.79	PHP	33,190.79	n/a	PHP	23,499.08	PHP	23,499.08	n/a	n/a	
	Procurement of Mineral Drinking Water	9-Feb-22	n/a	9-Feb-22	17-Feb-22	17-Feb-22	GOP	PHP	33,190.79	PHP	33,190.79	n/a	PHP	22,569.74	PHP	22,569.74	n/a	n/a	
	Procurement of Book Binding Services	9-Feb-22	n/a	9-Feb-22	11-Feb-22	11-Feb-22	GOP	PHP	3,319.08	PHP	3,319.08	n/a	PHP	398.29	PHP	398.29	n/a	n/a	
	Procurement of Repair for Xiamen POGs official car, Toyota Camry	11-Feb-22	n/a	11-Feb-22	17-Feb-22	17-Feb-22	GOP	PHP	39,828.95	PHP	39,828.95	n/a	PHP	37,804.31	PHP	37,804.31	n/a	n/a	
	Procurement of Video Conferencing Platform Subscription	28-Feb-22	n/a	28-Feb-22	1-Mar-22	1-Mar-22	GOP	PHP	10,090.00	PHP	10,090.00	n/a	PHP	7,517.05	PHP	7,517.05	n/a	n/a	
	Procurement of Printing Service for 2022 National Women's Month Banner	3-Mar-22	n/a	3-Mar-22	8-Mar-22	8-Mar-22	GOP	PHP	995.72	PHP	995.72	n/a	PHP	653.82	PHP	653.82	n/a	n/a	
	Procurement of Printing Service for 2022 National Women's month Brochure	4-Mar-22	n/a	4-Mar-22	15-Mar-22	15-Mar-22	GOP	PHP	6,638.16	PHP	6,638.16	n/a	PHP	5,974.34	PHP	5,974.34	n/a	n/a	
	Procurement of Compulsory and Commercial Transportation Insurance for Xiamen POGs Official Vehicle, 14 seater Van	8-Mar-22	n/a	8-Mar-22	15-Mar-22	16-Mar-22	GOP	PHP	23,233.55	PHP	23,233.55	n/a	PHP	17,097.97	PHP	17,097.97	n/a	n/a	
	Procurement of Annual Check Up of Xiamen POGs official vehicle (14 seater van) for road worthiness certification renewal	11-Mar-22	n/a	11-Mar-22	15-Mar-22	15-Mar-22	GOP	PHP	9,957.24	PHP	9,957.24	n/a	PHP	7,965.79	PHP	7,965.79	n/a	n/a	
	Procurement of Women's Month Sweat Shirt Printing	11-Mar-22	n/a	11-Mar-22	22-Mar-22	22-Mar-22	GOP	PHP	9,957.24	PHP	9,957.24	n/a	PHP	7,405.80	PHP	7,405.80	n/a	n/a	

Procurement of Various Ventilation Supplies	11-Mar-22	n/a	11-Mar-22	11-Mar-22	11-Mar-22	GOP	PHP	13,276.32	PHP	13,276.32	n/a	PHP	4,789.70	PHP	4,789.70	n/a	n/a	
Procurement of Various Supplies	11-Mar-22	n/a	11-Mar-22	22-Mar-22	22-Mar-22	GOP	PHP	46,467.11	PHP	46,467.11	n/a	PHP	10,680.88	PHP	10,680.88	n/a	n/a	
Procurement of Zumba Instructor for Xiamen PGCs Wellness Program	15-Mar-22	15-Mar-22	15-Mar-22	19-May-22	19-May-22	GOP	PHP	54,242.11	PHP	54,242.11	n/a	PHP	54,242.11	PHP	54,242.11	n/a	n/a	
Procurement of Catering Service for 2022 National Women's month celebration	15-Mar-22	n/a	15-Mar-22	25-Mar-22	25-Mar-22	GOP	PHP	26,652.63	PHP	26,652.63	n/a	PHP	26,652.63	PHP	26,652.63	n/a	n/a	
Procurement of Commercial and Commercial Transportation Insurance for Xiamen PGCs Car Mercedes Benz	16-Mar-22	n/a	16-Mar-22	18-Mar-22	18-Mar-22	GOP	PHP	33,190.79	PHP	33,190.79	n/a	PHP	21,858.86	PHP	21,858.86	n/a	n/a	
Procurement of Body Temperature Thermometer for PGC Xiamen Official Use	22-Mar-22	n/a	22-Mar-22	29-Mar-22	29-Mar-22	GOP	PHP	3,319.08	PHP	3,319.08	n/a	PHP	2,124.21	PHP	2,124.21	n/a	n/a	
Procurement of Mobile Phone for E-purchase project of Xiamen PGC	23-Mar-22	n/a	23-Mar-22	11-Apr-22	11-Apr-22	GOP	PHP	13,660.53	PHP	13,660.53	n/a	PHP	12,875.72	PHP	12,875.72	n/a	n/a	
Procurement of Maintenance and Repair Services for Xiamen PGC copier, Ricoh MP9054SP	28-Mar-22	n/a	28-Mar-22	30-Mar-22	30-Mar-22	GOP	PHP	19,914.47	PHP	19,914.47	n/a	PHP	18,653.22	PHP	18,653.22	n/a	n/a	
Procurement of Sim Card and Mobile phone connection services for official use of Xiamen PGC	29-Mar-22	n/a	29-Mar-22	11-Apr-22	11-Apr-22	GOP	PHP	1,356.05	PHP	1,356.05	n/a	PHP	657.69	PHP	657.69	n/a	n/a	
Procurement of various supplies (face masks and hand sanitizer)	29-Mar-22	n/a	29-Mar-22	11-Apr-22	11-Apr-22	GOP	PHP	20,340.79	PHP	20,340.79	n/a	PHP	18,420.88	PHP	18,420.88	n/a	n/a	
Procurement of Mobile Phones for Xiamen PGCs Computer Service Online appointments	12-Apr-22	n/a	12-Apr-22	19-Apr-22	19-Apr-22	GOP	PHP	27,121.05	PHP	27,121.05	n/a	PHP	25,751.44	PHP	25,751.44	n/a	n/a	
Procurement of inspection of PGC Xiamen's official car, Toyota Camry for road worthiness certification renewal	25-Apr-22	n/a	25-Apr-22	25-Apr-22	25-Apr-22	GOP	PHP	20,340.79	PHP	20,340.79	n/a	PHP	10,034.79	PHP	10,034.79	n/a	n/a	
Procurement of Chair Covers for Official use of Xiamen PGC	13-May-22	n/a	13-May-22	18-May-22	18-May-22	GOP	PHP	13,660.53	PHP	13,660.53	n/a	PHP	4,068.16	PHP	4,068.16	n/a	n/a	
Procurement of Microphone stands for Official use of Xiamen PGC	13-May-22	n/a	13-May-22	18-May-22	18-May-22	GOP	PHP	6,780.26	PHP	6,780.26	n/a	PHP	1,681.51	PHP	1,681.51	n/a	n/a	
Procurement of PH National Day Invitation cards	17-May-22	n/a	17-May-22	17-May-22	17-May-22	GOP	PHP	678.03	PHP	678.03	n/a	PHP	610.22	PHP	610.22	n/a	n/a	
Procurement of Various Office Supplies	19-May-22	n/a	19-May-22	26-May-22	26-May-22	GOP	PHP	16,950.66	PHP	16,950.66	n/a	PHP	11,607.81	PHP	11,607.81	n/a	n/a	
Procurement of Various Computer Printer Cartridges	19-May-22	n/a	19-May-22	19-May-22	19-May-22	GOP	PHP	37,291.45	PHP	37,291.45	n/a	PHP	30,680.69	PHP	30,680.69	n/a	n/a	
Procurement of Catering Service for 2022 Philippine National Day Celebration	27-May-22	n/a	27-May-22	12-Jun-22	12-Jun-22	GOP	PHP	47,461.84	PHP	47,461.84	n/a	PHP	47,461.84	PHP	47,461.84	n/a	n/a	
Procurement of Meals for the Philippine National Day Event on 18 June 2022	8-Jun-22	n/a	8-Jun-22	18-Jun-22	18-Jun-22	GOP	PHP	23,730.92	PHP	23,730.92	n/a	PHP	23,730.92	PHP	23,730.92	n/a	n/a	
Procurement of VPN Subscription of PGC Xiamen Official Use	9-Jun-22	n/a	9-Jun-22	1-Aug-22	1-Aug-22	GOP	PHP	10,306.00	PHP	10,306.00	n/a	PHP	10,254.47	PHP	10,254.47	n/a	n/a	
Procurement of Prizes of Appreciation for PGC Xiamen Event Sponsor and Performer	9-Jun-22	n/a	9-Jun-22	17-Jun-22	17-Jun-22	GOP	PHP	6,780.26	PHP	6,780.26	n/a	PHP	2,712.11	PHP	2,712.11	n/a	n/a	
Procurement of Check-up and Repair Services for PGC Xiamen's official vehicle (14 Seater Van)	20-Jun-22	n/a	20-Jun-22	6-May-22	6-May-22	GOP	PHP	20,340.79	PHP	20,340.79	n/a	PHP	4,474.97	PHP	4,474.97	n/a	n/a	
Procurement of Various Printer cartridges to PGC Xiamen's Computers	29-Jun-22	n/a	29-Jun-22	6-Jul-22	6-Jul-22	GOP	PHP	44,071.71	PHP	44,071.71	n/a	PHP	21,988.05	PHP	21,988.05	n/a	n/a	

Procurement of Various Office Supplies	29-Jun-22	n/a	29-Jun-22	8-Jul-22	8-Jul-22	Gap	Php	23,730.92	Php	23,730.92	n/a	Php	14,789.04	Php	14,789.04	n/a	n/a	
<b>Total Allocated Budget of Procurement Activities</b>							Php	983,073.83	Php	642,907.26	220,166.58							
<b>Total Contract Price of Procurement Activities Conducted</b>							Php	642,907.26										
<b>Total Savings (Total Allocated Budget - Total Contract Price)</b>							Php	220,166.58										
<b>ON-GOING PROCUREMENT ACTIVITIES</b>																		
<b>Total Allocated Budget of On-going Procurement Activities</b>																		

**Exchange rates:**

January - June 2022  
 RMB to US\$ : ¥7.6 = \$ 1  
 January - March 2022  
 US\$ to PHP : \$1 = PHP 50.45  
 April - June 2022  
 US\$ to PHP : \$1 = PHP 51.53

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