

ANNEX B
Philippine Consulate General, Xiamen
Procurement Monitoring Report, July - December 2022

Code (UACSR/ AP)	Procurement Program/Project	Actual Procurement Activity					Source of Funds	ABC (PHP)				Contract Cost (PHP)				List of Invited Observers	Remarks (Explaining changes from the APF)
		Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MODE	CO	Total	MODE	CO				
1	Procurement of check-up and aircon repair of PCG Xiamen official vehicle (14 seater van)	8-Jul-22	n/a	8-Jul-22	12-Jul-22	12-Jul-22	GOP	Php 7,618.95	Php 7,618.95	n/a	Php 5,952.74	Php 5,952.74	n/a	n/a	n/a		
2	Procurement of Folding push carts (2 pcs)	18-Jul-22	n/a	18-Jul-22	21-Jul-22	21-Jul-22	GOP	Php 4,848.42	Php 4,848.42	n/a	Php 3,096.05	Php 3,096.05	n/a	n/a	n/a		
3	Procurement of Various Office Supplies	19-Jul-22	n/a	19-Jul-22	26-Jul-22	26-Jul-22	GOP	Php 10,389.47	Php 10,389.47	n/a	Php 5,970.48	Php 5,970.48	n/a	n/a	n/a		
4	Procurement of truck rental for use in the disposal of aged files and records	21-Jul-22	n/a	21-Jul-22	28-Jul-22	28-Jul-22	GOP	Php 4,848.42	Php 4,848.42	n/a	Php 2,562.74	Php 2,562.74	n/a	n/a	n/a		
5	Procurement of Laptop Computers	26-Jul-22	n/a	26-Jul-22	1-Aug-22	1-Aug-22	GOP	Php 288,541.91	Php 288,541.91	n/a	Php 230,536.74	Php 230,536.74	n/a	n/a	n/a		
6	Procurement of Name Plates to official photos of newly-elected Philippine government officials (President, Vice President and Secretary of Foreign Affairs)	8-Aug-22	n/a	8-Aug-22	22-Aug-22	22-Aug-22	GOP	Php 10,389.47	Php 10,389.47	n/a	Php 1,371.41	Php 1,371.41	n/a	n/a	n/a		
7	Procurement of check-up of car tires and its air pressure and nails removal of Xiamen PCG vehicle (Mercedes Benz)	9-Aug-22	n/a	9-Aug-22	9-Aug-22	9-Aug-22	GOP	Php 1,385.26	Php 1,385.26	n/a	Php 969.68	Php 969.68	n/a	n/a	n/a		
8	Procurement of an executive table for Xiamen PCG use	11-Aug-22	n/a	11-Aug-22	31-Aug-22	31-Aug-22	GOP	Php 184,230.02	Php 184,230.02	n/a	Php 98,537.03	Php 98,537.03	n/a	n/a	n/a		
9	Procurement of Maintenance and tires replacement of Xiamen PCG vehicle (Mercedes Benz)	18-Aug-22	n/a	18-Aug-22	31-Aug-22	31-Aug-22	GOP	Php 79,652.63	Php 79,652.63	n/a	Php 76,015.35	Php 76,015.35	n/a	n/a	n/a		
10	Procurement of various supplies for Xiamen PCG	24-Aug-22	n/a	24-Aug-22	1-Sep-22	1-Sep-22	GOP	Php 41,557.89	Php 41,557.89	n/a	Php 35,653.60	Php 35,653.60	n/a	n/a	n/a		
11	Procurement of Biometric Attendance Machine	26-Aug-22	n/a	26-Aug-22	30-Aug-22	30-Aug-22	GOP	Php 6,928.32	Php 6,928.32	n/a	Php 5,991.26	Php 5,991.26	n/a	n/a	n/a		
12	Procurement of Invitation Cards	8-Sep-22	n/a	8-Sep-22	9-Sep-22	9-Sep-22	GOP	Php 2,077.89	Php 2,077.89	n/a	Php 1,662.32	Php 1,662.32	n/a	n/a	n/a		
13	Procurement of various supplies for Xiamen PCG	15-Sep-22	n/a	15-Sep-22	20-Sep-22	20-Sep-22	GOP	Php 20,778.95	Php 20,778.95	n/a	Php 12,989.87	Php 12,989.87	n/a	n/a	n/a		
14	Procurement of Compulsory and Commercial Transportation Insurance for Xiamen PCGs Vehicle (Florida Camry)	16-Sep-22	n/a	16-Sep-22	26-Sep-22	26-Sep-22	GOP	Php 20,778.95	Php 20,778.95	n/a	Php 12,560.53	Php 12,560.53	n/a	n/a	n/a		
15	Procurement of Lease of Venue for Xiamen PCGs 2022 Team Building Activity	20-Sep-22	n/a	20-Sep-22	6-Nov-22	6-Nov-22	GOP	Php 242,421.05	Php 242,421.05	n/a	Php 242,144.00	Php 242,144.00	n/a	n/a	n/a		

COMPLETED PROCUREMENT ACTIVITIES

16	Procurement on the Extension (Renewal of current Chancery lease of contract for the period January 2023 -15 Jan 2024)	27-Sep-22	27-Sep-22	27-Sep-22	15-Jan-24		GoP	PHP 10,257,500.00	PHP 10,257,500.00	n/a	PHP 12,487,388.42	PHP 12,487,388.42	n/a	n/a	
17	Procurement of various office supplies for Xiamen PCCG	20-Oct-22	n/a	20-Oct-22	27-Nov-22	27-Nov-22	GoP	PHP 44,494.74	PHP 44,494.74	n/a	PHP 39,822.79	PHP 39,822.79	n/a	n/a	
18	Procurement of electrical outlets/ sockets installation	25-Oct-22	n/a	25-Oct-22	27-Oct-22	27-Oct-2022	GoP	7,415.79	PHP 7,415.79	n/a	PHP 5,932.63	PHP 5,932.63	n/a	n/a	
19	Procurement of 2022 Fujian Statistical Yearbook	10-Nov-22	n/a	10-Nov-22	22-Nov-22	22-Nov-22	GoP	7,415.79	PHP 7,415.79	n/a	PHP 2,659.68	PHP 2,659.68	n/a	n/a	
20	Procurement of one camera set	10-Nov-22	n/a	10-Nov-22	24-Nov-22	24-Nov-22	GoP	172,741.71	PHP 172,741.71	n/a	PHP 141,750.50	PHP 141,750.50	n/a	n/a	
	Procurement of Printing Service of the Banner for the campaign to end Violence Against Women (VAW)	10-Nov-22	n/a	10-Nov-22	16-Nov-22	16-Nov-22	GoP	1,483.16	PHP 1,483.16	n/a	PHP 964.05	PHP 964.05	n/a	n/a	
22	Procurement of two (2) units of 77" OLED television set	10-Nov-22	n/a	10-Nov-22	16-Nov-22	16-Nov-22	GoP	394,205.51	PHP 394,205.51	n/a	¥ 271,133.46	¥ 271,133.46	n/a	n/a	
23	Procurement of sweat shirts for 18 day campaign to end violence Against Women (VAW)	11-Nov-22	n/a	11-Nov-22	22-Nov-22	22-Nov-22	GoP	11,123.68	PHP 11,123.68	n/a	PHP 9,574.16	PHP 9,574.16	n/a	n/a	
24	Procurement of christmas cards w/ envelope	11-Nov-22	n/a	11-Nov-22	22-Nov-22	22-Nov-22	GoP	40,786.84	PHP 40,786.84	n/a	PHP 26,696.84	PHP 26,696.84	n/a	n/a	
25	Procurement of one set of light and sound system	11-Nov-22	n/a	11-Nov-22	24-Nov-22	24-Nov-22	GoP	94,792.45	PHP 94,792.45	n/a	PHP 76,702.77	PHP 76,702.77	n/a	n/a	
26	Procurement of one hundred (100) boxes of face mask and fifty (50) pieces of 28ml hand sanitizer	5-Dec-22	n/a	5-Dec-22	12-Dec-22	12-Dec-22	GoP	22,247.37	PHP 22,247.37	n/a	PHP 18,094.53	PHP 18,094.53	n/a	n/a	
27	Procurement of two pieces of mobile tv stand with wheels for 77" OLED TV	5-Dec-22	n/a	5-Dec-22	8-Dec-22	8-Dec-22	GoP	11,123.68	PHP 11,123.68	n/a	PHP 7,791.92	PHP 7,791.92	n/a	n/a	
28	Procurement of various supplies for Xiamen PCCG	5-Dec-22	n/a	5-Dec-22	8-Dec-22	8-Dec-22	GoP	9,640.53	PHP 9,640.53	n/a	PHP 1,980.31	PHP 1,980.31	n/a	n/a	
29	Procurement of various printer and copier/toner and icl accessory	5-Dec-22	n/a	5-Dec-22	8-Dec-22	8-Dec-22	GoP	29,663.16	PHP 29,663.16	n/a	PHP 22,469.84	PHP 22,469.84	n/a	n/a	
30	Procurement of 200 bottles of 18.9L of bottled mineral water	5-Dec-22	n/a	5-Dec-22	12-Dec-22	12-Dec-22	GoP	29,663.16	PHP 29,663.16	n/a	PHP 25,213.68	PHP 25,213.68	n/a	n/a	
31	Procurement of VPN subscription for Xiamen PCCG's official use	5-Dec-22	n/a	5-Dec-22	12-Dec-22	12-Dec-22	GoP	33,816.00	PHP 33,816.00	n/a	PHP 30,434.40	PHP 30,434.40	n/a	n/a	
32	Procurement of Maintenance and tires replacement of Xiamen PCCG vehicle (14 seater van))	5-Dec-22	n/a	5-Dec-22	7-Dec-22	7-Dec-22	GoP	22,247.37	PHP 22,247.37	n/a	PHP 18,242.84	PHP 18,242.84	n/a	n/a	
33	Procurement of replacement of the battery of PCCG vehicle (Toyota Camry)	12-Dec-22	n/a	12-Dec-22	14-Dec-22	14-Dec-22	GoP	5,932.63	PHP 5,932.63	n/a	PHP 5,116.89	PHP 5,116.89	n/a	n/a	
34	Procurement of Disinfection air spray, 500 ml	15-Dec-22	n/a	15-Dec-22	28-Dec-22	28-Dec-22	GoP	22,247.37	PHP 22,247.37	n/a	PHP 15,905.87	PHP 15,905.87	n/a	n/a	
35	Procurement of various printer and copier cartridges	19-Dec-22	n/a	19-Dec-22	22-Dec-22	22-Dec-22	GoP	74,157.89	PHP 74,157.89	n/a	PHP 61,921.84	PHP 61,921.84	n/a	n/a	

36	Procurement of maintenance check-up of PCCG Xiamen official car (Mercedes Benz)	19-Dec-22	n/a	19-Dec-22	23-Dec-22	23-Dec-22	Gap	Php	29,683.16	Php	29,683.16	n/a	Php	27,047.76	Php	27,047.76	n/a	n/a	
37	Procurement of 150W Ultraviolet light for disinfection	19-Dec-22	n/a	19-Dec-22	28-Dec-22	28-Dec-22	Gap	Php	11,123.68	Php	11,123.68	n/a	Php	5,186.60	Php	5,186.60	n/a	n/a	
38	Procurement of replacement of the screen wires of PCCG Xiamen vehicles, Toyota Camry and 14 seater van	19-Dec-22	n/a	19-Dec-22	21-Dec-22	21-Dec-22	Gap	Php	3,707.89	Php	3,707.89	n/a	Php	2,659.68	Php	2,659.68	n/a	n/a	
39	Procurement of Disinfection Services for PCCG Xiamen Buildings (Building 2 & 3)	21-Dec-23	n/a	21-Dec-22	22-Dec-22	22-Dec-22	Gap	Php	14,831.58	Php	14,831.58	n/a	Php	7,415.79	Php	7,415.79	n/a	n/a	
Total Allotted Budget of Procurement Activities										Php	-								
Total Contract Price of Procurement Activities Conducted										Php	-								
Total Savings (Total Allotted Budget - Total Contract Price)										Php	-								
0. JING PROCUREMENT ACTIVITIES																			
Total Allotted Budget of On-going Procurement Activities																			


Exchange rates:
 July - December 2022
 RMB to US\$: ¥7.5 = \$ 1
 July - Sept 2022
 US\$ to PHP : \$1 = PHP52.64
 Oct - Dec 2022
 US\$ to PHP : \$1 = PHP 56.36

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