

Philippine Consulate General, Xiamen Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)	
					Advertisement/ Posting of IBRF	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Travelling Expenses													
	Travelling Expenses - local	Xiamen PCCG	No	GPPB Resolution 28-2017										
	Travelling Expenses - Foreign	Xiamen PCCG	No	GPPB Resolution 28-2017	Jan-Dec	N/A	Jan-Dec	N/A	GoP	1,181,000.00	1,181,000.00			
	Training Expenses													
	Basic Life Support Training	Xiamen PCCG	No	GPPB Resolution 28-2017	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	397,000.00	397,000.00			
	Xiamen PCCG Wellness Program	Xiamen PCCG	No	GPPB Resolution 28-2017	Jan	N/A	21-Jan-22	11-Feb-22	GoP					
	Team Building Activity	Xiamen PCCG	No	GPPB Resolution 28-2017	March	N/A	March	March	GoP					
	Lease of Venue	Xiamen PCCG	No	GPPB Resolution 28-2017	April-Dec	N/A	April-Dec	April-Dec	GoP					
	Vehicle Rental													
	Cultural Immersion	Xiamen PCCG	No	GPPB Resolution 28-2017	April-Dec	N/A	April-Dec	April-Dec	GoP					
	Vehicle Rental													
	Language Training	Xiamen PCCG	No	GPPB Resolution 28-2017	April-Dec	N/A	April-Dec	April-Dec	GoP					
	Supplies and Materials													
	ICT Office Supplies	Xiamen PCCG	No	GPPB Resolution 28-2017	Jan-Dec	N/A	Jan-Dec	April-Dec	GoP	332,000.00	332,000.00			
	Office Supplies Expenses	Xiamen PCCG	No	GPPB Resolution 28-2017	Jan-Dec	N/A	Jan-Dec	April-Dec	GoP	229,300.00	229,300.00			
	Fuel, Oil and Lubricants	Xiamen PCCG	No	GPPB Resolution 28-2017	Jan-Dec	N/A	Jan-Dec	April-Dec	GoP	204,000.00	204,000.00			
	Semi-Expendable M&E - office equipment	Xiamen PCCG	No	GPPB Resolution 28-2017	Jan-Dec	N/A	Jan-Dec	April-Dec	GoP	246,000.00	246,000.00			
	Semi-Expendable M&E - Information and Communications Technology Equipment	Xiamen PCCG	No	GPPB Resolution 28-2017	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	199,000.00	199,000.00			
	Semi-Expendable M&E - Communication Equipment	Xiamen PCCG	No	GPPB Resolution 28-2017	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	147,000.00	147,000.00			
	Semi-Expendable FF&B- Furniture and Fixtures	Xiamen PCCG	No	GPPB Resolution 28-2017	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	188,000.00	188,000.00			
	Semi-Expendable FF&B- Books	Xiamen PCCG	No	GPPB Resolution 28-2017	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	22,000.00	22,000.00			
	Semi-Expendable FF&B- Other Supplies and Materials Expenses	Xiamen PCCG	No	GPPB Resolution 28-2017	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	283,000.00	283,000.00			
	Utility Expenses													
	Water Expenses	Xiamen PCCG	No	GPPB Resolution 28-2017	Jan	N/A	Jan	N/A	GoP	111,000.00	111,000.00			
	Electricity Expenses	Xiamen PCCG	No	GPPB Resolution 28-2017	N/A	N/A	N/A	N/A	GoP	289,000.00	289,000.00			
	Communications Expenses													
	Postage and Courier Services	Xiamen PCCG	No	GPPB Resolution 28-2017	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	367,000.00	367,000.00			
	Mobile	Xiamen PCCG	No	GPPB Resolution 28-2017	N/A	N/A	Jan-Dec	Jan-Dec	GoP	136,000.00	136,000.00			
	Landline	Xiamen PCCG	No	GPPB Resolution 28-2017	N/A	N/A	Jan-Dec	Jan-Dec	GoP	201,000.00	201,000.00			
	Internet Subscription Expenses	Xiamen PCCG	No	GPPB Resolution 28-2017	N/A	N/A	N/A		GoP	178,000.00	178,000.00			
	Cable, Satellite, Telegraph and Radio Expenses	Xiamen PCCG	No	GPPB Resolution 28-2017	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	16,000.00	16,000.00			
	Professional Services													
	Other Professional Services	Xiamen PCCG	No	GPPB Resolution 28-2017	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	183,000.00	183,000.00			
	General Services													
	Other General Services- ICT Services	Xiamen PCCG	No	GPPB Resolution 28-2017	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	103,000.00	103,000.00			
	Other General Services	Xiamen PCCG	No	GPPB Resolution 28-2017	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	166,000.00	166,000.00			

