


Postage and Courier Services		NO	GPPB Resolution 28-2017	N/A	N/A	Jan-Dec	Yes	GOP	367,000.00	367,000.00	
Mobile		NO	GPPB Resolution 28-2017	N/A	N/A	Jan-Dec	Yes	GOP	135,000.00	135,000.00	
Landline		NO	GPPB Resolution 28-2017	N/A	N/A	Jan-Dec	Yes	GOP	201,000.00	201,000.00	
Internet Subscription Expenses		NO	GPPB Resolution 28-2017	N/A	N/A	Jan-Dec	Yes	GOP	178,000.00	178,000.00	
Cable, Satellite and Radio Expenses		NO	GPPB Resolution 28-2017	N/A	N/A	Jan-Dec	Yes	GOP	16,000.00	16,000.00	
Professional Services	Xiamen POCG										
Other Professional Services		NO	GPPB Resolution 28-2017	Yes	N/A	Jan-Dec	Yes	GOP	183,000.00	183,000.00	
General Services	Xiamen POCG	NO									
Other General Services- ICT Services			GPPB Resolution 28-2017	Yes	N/A	Jan-Dec	Yes	GOP	103,000.00	103,000.00	
Other General Services			GPPB Resolution 28-2017	Yes	N/A	Jan-Dec	Yes	GOP	165,000.00	165,000.00	
Repair and Maintenance- Channery and Equipment	Xiamen POCG	NO									
Office Equipment		NO	GPPB Resolution 28-2017	Yes	N/A	Jan-Dec	No	GOP	58,000.00	58,000.00	
Information and Communication Technology Equipment		NO	GPPB Resolution 28-2017	Yes	N/A	Jan-Dec	No	GOP	211,000.00	211,000.00	
Communication Technology Equipment		NO	GPPB Resolution 28-2017	Yes	N/A	Jan-Dec	No	GOP	112,000.00	112,000.00	
Repairs and Maintenance -Transportation Equipment	Xiamen POCG										
Motor Vehicles		NO	GPPB Resolution 28-2017	Yes	N/A	Jan-Dec	No	GOP	195,000.00	195,000.00	
Repairs and Maintenance- Furniture and Fixtures	Xiamen POCG										
Furniture and Fixtures		NO	GPPB Resolution 28-2017	Yes	N/A	Jan-Dec	No	GOP	112,000.00	112,000.00	
Repairs and Maintenance -Other Property, Plant and Equipment	Xiamen POCG										
Other Property, Plant and Equipment		NO	GPPB Resolution 28-2017	Yes	N/A	Jan-Dec	No	GOP	112,000.00	112,000.00	
Taxes, Insurance and other fees	Xiamen POCG	NO									
Insurance Expenses		NO	GPPB Resolution 28-2017	Yes	N/A	Jan-Dec	No	GOP	196,000.00	196,000.00	
Other Maintenance and Operation Expenses	Xiamen POCG	NO									
Printing and Publication Expenses		NO	GPPB Resolution 28-2017	N/A	N/A	Jan-Dec	No	GOP	114,000.00	114,000.00	
Representation Expenses - Post Representation		NO	GPPB Resolution 28-2017	Yes	N/A	Jan-Dec	No	GOP	651,430.00	651,430.00	
Representation Expenses - Authorized Officer		No	GPPB Resolution 28-2017	N/A	N/A	Jan-Dec	No	GOP	470,000.00	470,000.00	
Transportation and Delivery Expenses		NO	GPPB Resolution 28-2017	Yes	N/A	Jan-Dec	Yes	GOP	46,000.00	46,000.00	
Rent/Lease Expenses	Xiamenb POCG	NO									
Rent Building and Structures		NO	GPPB Resolution 28-2017	N/A	N/A	Jan-Dec	Yes	GOP	10,267,500.00	10,267,500.00	

Rent Motor Vehicle		NO	GPPB Resolution 28-2017	yes	N/A	Jan-Dec	Yes	GoP	121,000.00	121,000.00		
Rent Equipment		NO	GPPB Resolution 28-2017	yes	N/A	Jan-Dec	Yes	GoP	112,000.00	112,000.00		
Subscription Expenses	Xiamen PCCG	NO										
ICT Software Subscription		NO	GPPB Resolution 28-2017	yes	N/A	Jan-Dec	No	GoP	17,000.00	17,000.00		
Other Subscription Expenses		NO	GPPB Resolution 28-2017	yes	N/A	Jan-Dec	No	GoP	27,000.00	27,000.00		
Total MOOE										17,968,230.00		

Prepared by:


MARCLYN M. TUBONGBANUA
 Property Officer

Noted by:


ANGELITA C. AGUILAR
 Administrative Officer


DENNIS E. GOMEZ
 Finance Officer

Approved by:


ELAINE MAE V. ARULAN-HERNANDEZ
 Head of Procuring Entity